

“Cal U Enrollment Spike and Building Expansion Prompt Need for Additional Parking”

Angelo Armenti, Jr., President
California University of PA



A Presentation to Union Presidents
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The Purpose of this Meeting

- To brief the Union presidents on the parking study recommendations received from our parking consultant;
- To receive your verbal comments;
- To answer your questions;
- To welcome written comments that are received no later than Noon on Friday, June 20, 2008.

A Word about Process

- The draft proposal that I will present today will need to be approved by (and could be changed by) three different entities beyond the Cal U administration before becoming final: 1) the Council of Trustees, 2) the Chancellor's Staff, and 3) the Board of Governors.
- Any verbal input today or written input by next Friday will be considered for inclusion in the next draft of the parking proposal.

Topics to be Covered

- Background: How we got to this point;
- Proposed Parking Facilities & Upgrades;
- Proposed Parking Tiers; and
- Proposed Parking Rates.

Background

- Parking shortage stems from enrollment increases plus building construction;
- RFP issued by SAI on July 10, 2007 for potential housing/parking project;
- The team of Allen & O'Hara and Chance Management Advisors (CMA) were the successful bidders;

Background - II

- Housing part of RFP response showed no need for additional housing at this time;
- Parking part of RFP response showed a definite need for additional parking in the near future;
- The Master Plan (approved by Trustees in 1996) called for a convocation center on campus, remote parking at Roadman Park, & a “people mover” connecting both;

Background - III

- PASSHE policy requires that auxiliary enterprises (including parking facilities) must be paid for with “user” fees;
- CMA has been working with the University since October 2007 to develop a parking plan that a) could meet the future parking needs as determined by CMA; b) could meet PASSHE and BOG requirements; and c) could meet CBA requirements.

Proposed Facilities & Upgrades

- 657-space parking structure behind Manderino Library (Phase I);
- 408 additional spaces (if justified by future need) could be added (Phase II);
- Upgraded and expanded paved lot at Roadman Park behind Stadium (702 cars);
- Upgraded and expanded paved parking lot behind Gallagher Hall for 185 cars;

Facilities & Upgrades - II

- Upgraded River Parking lot for 900 cars, with improved lighting and safety phones;
- Close railroad crossing at Third Street;
- Maintain railroad crossing behind Hamer;
- Open railroad crossing at University Ave.

Proposed Parking Tiers

- Tier 1: All on-campus lots, except improved River lot;
- Tier 2: Improved River lot;
- Tier 3: Paved lot at Roadman Park.

Proposed Parking Rates

- Tier 1: \$2.99/day; \$14.95/week; \$29.90/pay period; \$777/calendar year; or \$504/Academic Year; or \$282/semester.
- Tier 2: \$1.99/day; \$9.95/week; \$19.90/pay period; \$517/calendar year; or \$335/Academic Year; or \$188/semester.
- Tier 3: Free (Shuttle service provided).

Proposed Short Term Parking Rates in Parking Structure

| <u>Length of Stay</u> | <u>Rate</u> |
|-----------------------|-------------|
| • 1 hour | \$1.00 |
| • 2 hours | \$2.00 |
| • 3 hours | \$3.00 |
| • 4 to 18 hours | \$6.00 |

Under the CMA Proposal:

- Students, faculty and staff who choose to park on campus will pay a fee;
- Parking at Roadman Park will be free;
- Shuttles will be available to transport those who park at Roadman from 5:45 a.m. until midnight, depending on library hours and other activities on campus.
- Shuttle frequency will be 10 minutes during peak hours; 20 minutes otherwise.

Summary of Timelines

- Phase I construction of parking garage to begin June 2009 and open in July 2010;
- River Lot upgrade to begin May 2009 and open by start of class in August 2009;
- Gallagher Lot upgrade to begin January 2010 and open in July 2010;
- Roadman Parking lot construction to begin in January 2009 and open in July 2009.

Key Date to Remember

- All proposed new parking facilities and upgrades will have been completed in time for the start of class in fall 2010;
- As per the CMA proposal, implementation of optional paid parking for students, faculty and staff is scheduled to begin with the start of classes in August 2010, a little more than two years from now.

Thank you for your kind attention

- I will be happy to answer your questions.
- Thank you.